

SUPPORT SERVICES

Service Code: 00 County Support

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
80h	Drug Court Partnership Program Grant
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)
89a	PC 1000 Administrative Fees
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 00 County Support

Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham - Match

Fiscal Data Element Report

2002-03 Cost V.0

90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 00 County Support

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 00 County Support

Program Code: 12 Mentor(Tx)

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

2002-03 Cost V.0

Service Code: 00 County Support

Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industrv Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

Service Code: 00 County Support

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 00 County Support

Program Code: 21 State Data Infrastructure

Unit Type: n/a

Rate Cap:

41c	Perinatal State General Fund(PSGF)
80	Non-County Revenue
80c	State General Fund
82	County Fund - Other
87c	Statham - Match
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 01 Quality Assurance

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award

2002-03 Cost V.0

56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 01 Quality Assurance

Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 01 Quality Assurance

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award

2002-03 Cost V.0

52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 01 Quality Assurance

Program Code: 12 Mentor(Tx)

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 01 Quality Assurance

Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

Service Code: 01 Quality Assurance

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award

2002-03 Cost V.0

50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 02 Training

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 02 Training

Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
----	--------------------------------------------------

Fiscal Data Element Report

2002-03 Cost V.0

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 02 Training
 Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 02 Training
 Program Code: 12 Mentor(Tx)

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award

2002-03 Cost V.0

80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 02 Training

Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

Service Code: 02 Training

Program Code: 16 NNA/Drug Court A/D

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 02 Training

Program Code: 17 NNA/Drug Court Peri

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's

Fiscal Data Element Report

2002-03 Cost V.0

90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
----------	----------------------------------------------------

Service Code: 02 Training

Program Code: 18 NNA/DCP A/D

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
87	PC 1463.16 - Statham

Service Code: 02 Training

Program Code: 19 NNA/DCP Peri

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
87	PC 1463.16 - Statham

Service Code: 02 Training

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 03 Program Development

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award

2002-03 Cost V.0

56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 03 Program Development

Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 03 Program Development

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award

2002-03 Cost V.0

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 03 Program Development

Program Code: 12 Mentor(Tx)

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 03 Program Development

Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

Service Code: 03 Program Development

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award

Fiscal Data Element Report

2002-03 Cost V.0

59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 04 Research and Evaluation

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 04 Research and Evaluation

Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase

2002-03 Cost V.0

50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 04 Research and Evaluation

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 04 Research and Evaluation

Program Code: 12 Mentor(Tx)

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund

2002-03 Cost V.0

81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 04 Research and Evaluation

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 05 Planning, Coordination, Needs Assessment

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds

2002-03 Cost V.0

79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 05 Planning, Coordination, Needs Assessment

Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 05 Planning, Coordination, Needs Assessment

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match

2002-03 Cost V.0

82	Countv Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 05 Planning, Coordination, Needs Assessment

Program Code: 12 Mentor(Tx)

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 05 Planning, Coordination, Needs Assessment

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 06 Start Up Costs

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

2002-03 Cost V.0

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 06 Start Up Costs

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 06 Start Up Costs

Program Code: 12 Mentor(Tx)

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 06 Start Up Costs

Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

Service Code: 06 Start Up Costs

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 09 Alteration and Renovation

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

2002-03 Cost V.0

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
80	Non-County Revenue
82	County Fund - Other
87	PC 1463.16 - Statham
88	Excess DUI Profit/Surplus

Service Code: 09 Alteration and Renovation

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
80	Non-County Revenue
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

PRIMARY PREVENTION

Service Code: 11 Other - Primary Prevention

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921

Fiscal Data Element Report

2002-03 Cost V.0

87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 11 Other - Primary Prevention

Program Code: 13 Mentor(NTx)

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 12 Information Dissemination

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund

2002-03 Cost V.0

81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 12 Information Dissemination

Program Code: 13 Mentor(NTx)

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 13 Education

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award

2002-03 Cost V.0

56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 13 Education

Program Code: 13 Mentor(NTx)

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 13 Education

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
82	County Fund - Other

Service Code: 14 Alternatives

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
-------	-------------------------------------

2002-03 Cost V.0

50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 14 Alternatives

Program Code: 13 Mentor(NTx)

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's

2002-03 Cost V.0

90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
----------	--------------------------------------------------------

Service Code: 14 Alternatives

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
82	County Fund - Other

Service Code: 15 Problem Identification and Referral

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 15 Problem Identification and Referral

Program Code: 13 Mentor(NTx)

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue

2002-03 Cost V.0

80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 16 Community-Based Process

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 16 Community-Based Process

Program Code: 13 Mentor(NTx)

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award

2002-03 Cost V.0

56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 16 Community-Based Process

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
82	County Fund - Other

Service Code: 17 Environmental

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match

2002-03 Cost V.0

90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 17 Environmental
 Program Code: 13 Mentor(NTx)

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50d-02	SAPT Primary Prev. Set-Aside - FFY 2002 Award
50d-03	SAPT Primary Prev. Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

SECONDARY PREVENTION

Service Code: 18 Early Intervention
 Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent

Fiscal Data Element Report

2002-03 Cost V.0

84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 18 Early Intervention

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 19 Outreach/Intervention

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match

2002-03 Cost V.0

82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
89a	PC 1000 Administrative Fees
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 19 Outreach/Intervention

Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 19 Outreach/Intervention

Program Code: 16 NNA/Drug Court A/D

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

2002-03 Cost V.0

Service Code: 19 Outreach/Intervention

Program Code: 18 NNA/DCP A/D

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

Service Code: 19 Outreach/Intervention

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 20 IDU Outreach

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue

2002-03 Cost V.0

80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 20 IDU Outreach

Program Code: 16 NNA/Drug Court A/D

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 20 IDU Outreach

Program Code: 18 NNA/DCP A/D

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

Service Code: 20 IDU Outreach

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award

Fiscal Data Element Report

2002-03 Cost V.0

59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 21 Referrals/Screening/Intake

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50b-02	SAPT Friday Night Live - FFY 2002 Award
50b-03	SAPT Friday Night Live - FFY 2003 Award
50c-02	SAPT Club Live - FFY 2002 Award
50c-03	SAPT Club Live - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 21 Referrals/Screening/Intake

Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

2002-03 Cost V.0

84	Fees
----	------

Service Code: 21 Referrals/Screening/Intake

Program Code: 16 NNA/Drug Court A/D

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 21 Referrals/Screening/Intake

Program Code: 18 NNA/DCP A/D

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

Service Code: 21 Referrals/Screening/Intake

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

2002-03 Cost V.0

87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 24 Mentor

Program Code: 12 Mentor(Tx)

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
62-01	SDFSC Community Based Prevention - SFY 2001 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 24 Mentor

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
82	County Fund - Other

NONRESIDENTIAL

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 1 Alcohol/Drug

Unit Type: Visit Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund

2002-03 Cost V.0

81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 2 Parolee

Unit Type: Visit Days

Rate Cap:

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 3 Perinatal

Unit Type: Visit Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)

2002-03 Cost V.0

78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90f-0102	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY01-02

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 14 NNA Calwks

Unit Type: Visit Days

Rate Cap:

58a	EDD-Private Industr Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 16 NNA/Drug Court A/D

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 17 NNA/Drug Court Peri

Unit Type: Hours

Rate Cap:

2002-03 Cost V.0

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 18 NNA/DCP A/D

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 19 NNA/DCP Peri

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award

2002-03 Cost V.0

80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 90 DMC EPSDT

Unit Type: Visit Days

Rate Cap: \$67.93

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 91 DMC EPSDT(Peri.)

Unit Type: Visit Days

Rate Cap: \$75.99

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds

Fiscal Data Element Report

2002-03 Cost V.0

84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 92 DMC Minor consent

Unit Type: Visit Days

Rate Cap: \$67.93

70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 93 DMC Minor consent(Peri.)

Unit Type: Visit Days

Rate Cap: \$75.99

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 94 DMC Private Pay

Unit Type: Visit Days

Rate Cap:

80	Non-County Revenue
82	County Fund - Other

Fiscal Data Element Report

2002-03 Cost V.0

84	Fees
85	Insurance

Service Code: 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Program Code: 95 DMC Peri.

Unit Type: Visit Days

Rate Cap: \$75.99

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 32 Aftercare

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Fiscal Data Element Report

2002-03 Cost V.0

86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 32 Aftercare

Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 32 Aftercare

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match

2002-03 Cost V.0

82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 32 Aftercare

Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industrv Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 32 Aftercare

Program Code: 16 NNA/Drug Court A/D

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 32 Aftercare

Program Code: 17 NNA/Drug Court Peri

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund

2002-03 Cost V.0

81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 32 Aftercare

Program Code: 18 NNA/DCP A/D

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 32 Aftercare

Program Code: 19 NNA/DCP Peri

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 32 Aftercare

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Fiscal Data Element Report

2002-03 Cost V.0

86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 33 Outpatient Drug Free(ODF) Group
 Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 33 Outpatient Drug Free(ODF) Group
 Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match

2002-03 Cost V.0

82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 33 Outpatient Drug Free(ODF) Group

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 33 Outpatient Drug Free(ODF) Group

Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industr Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other

2002-03 Cost V.0

84	Fees
85	Insurance

Service Code: 33 Outpatient Drug Free(ODF) Group

Program Code: 16 NNA/Drug Court A/D

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 33 Outpatient Drug Free(ODF) Group

Program Code: 17 NNA/Drug Court Peri

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 33 Outpatient Drug Free(ODF) Group

Program Code: 18 NNA/DCP A/D

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent

Fiscal Data Element Report

2002-03 Cost V.0

84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 33 Outpatient Drug Free(ODF) Group
 Program Code: 19 NNA/DCP Peri

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 33 Outpatient Drug Free(ODF) Group
 Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 33 Outpatient Drug Free(ODF) Group
 Program Code: 90 DMC EPSDT

Unit Type: Per Person

Rate Cap: \$30.60

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other

2002-03 Cost V.0

82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 33 Outpatient Drug Free(ODF) Group

Program Code: 91 DMC EPSDT(Peri.)

Unit Type: Per Person

Rate Cap: \$46.97

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 33 Outpatient Drug Free(ODF) Group

Program Code: 92 DMC Minor consent

Unit Type: Per Person

Rate Cap: \$30.60

70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 33 Outpatient Drug Free(ODF) Group

Program Code: 93 DMC Minor consent(Peri.)

Unit Type: Per Person

Rate Cap: \$46.97

2002-03 Cost V.0

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 33 Outpatient Drug Free(ODF) Group

Program Code: 94 DMC Private Pay

Unit Type: Per Person

Rate Cap:

80	Non-County Revenue
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 33 Outpatient Drug Free(ODF) Group

Program Code: 95 DMC Peri.

Unit Type: Per Person

Rate Cap: \$46.97

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

2002-03 Cost V.0

Service Code: 33 Outpatient Drug Free(ODF) Group
 Program Code: 97 DMC Non-Peri

Unit Type: Per Person

Rate Cap: \$30.60

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 34 Outpatient Drug Free(ODF) Individual
 Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 34 Outpatient Drug Free(ODF) Individual
 Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 34 Outpatient Drug Free(ODF) Individual
 Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921

Fiscal Data Element Report

2002-03 Cost V.0

87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 34 Outpatient Drug Free(ODF) Individual

Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industrv Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 34 Outpatient Drug Free(ODF) Individual

Program Code: 16 NNA/Drug Court A/D

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 34 Outpatient Drug Free(ODF) Individual

Program Code: 17 NNA/Drug Court Peri

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Fiscal Data Element Report

2002-03 Cost V.0

87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 34 Outpatient Drug Free(ODF) Individual

Program Code: 18 NNA/DCP A/D

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 34 Outpatient Drug Free(ODF) Individual

Program Code: 19 NNA/DCP Peri

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 34 Outpatient Drug Free(ODF) Individual

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's

2002-03 Cost V.0

90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02
----------	--------------------------------------------------------

Service Code: 34 Outpatient Drug Free(ODF) Individual

Program Code: 90 DMC EPSDT

Unit Type: Per Person

Rate Cap: \$63.90

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 34 Outpatient Drug Free(ODF) Individual

Program Code: 91 DMC EPSDT(Peri.)

Unit Type: Per Person

Rate Cap: \$106.08

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 34 Outpatient Drug Free(ODF) Individual

Program Code: 92 DMC Minor consent

Unit Type: Per Person

Rate Cap: \$63.90

70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill

2002-03 Cost V.0

81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 34 Outpatient Drug Free(ODF) Individual

Program Code: 93 DMC Minor consent(Peri.)

Unit Type: Per Person

Rate Cap: \$106.08

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 34 Outpatient Drug Free(ODF) Individual

Program Code: 94 DMC Private Pay

Unit Type: Per Person

Rate Cap:

80	Non-County Revenue
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 34 Outpatient Drug Free(ODF) Individual

Program Code: 95 DMC Peri.

Unit Type: Per Person

Rate Cap: \$106.08

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match

2002-03 Cost V.0

82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 34 Outpatient Drug Free(ODF) Individual

Program Code: 97 DMC Non-Peri

Unit Type: Per Person

Rate Cap: \$63.90

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 35 Interim Treatment Services(CalWORKS only)

Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

NARCOTICS TREATMENT

Service Code: 41 Outpatient Methadone Detox (OMD)

Program Code: 1 Alcohol/Drug

Unit Type: Slot Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award

2002-03 Cost V.0

59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 41 Outpatient Methadone Detox (OMD)

Program Code: 2 Parolee

Unit Type: Slot Days

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 41 Outpatient Methadone Detox (OMD)

Program Code: 3 Perinatal

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award

2002-03 Cost V.0

51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 41 Outpatient Methadone Detox (OMD)

Program Code: 14 NNA Calwks

Unit Type: Slot Days

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 41 Outpatient Methadone Detox (OMD)

Program Code: 16 NNA/Drug Court A/D

Unit Type: Slot Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

2002-03 Cost V.0

87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 41 Outpatient Methadone Detox (OMD)

Program Code: 17 NNA/Drug Court Peri

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 41 Outpatient Methadone Detox (OMD)

Program Code: 18 NNA/DCP A/D

Unit Type: Slot Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 41 Outpatient Methadone Detox (OMD)

Program Code: 19 NNA/DCP Peri

Unit Type: Slot Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 41 Outpatient Methadone Detox (OMD)

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Slot Days

Rate Cap:

2002-03 Cost V.0

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 42 Inpatient Methadone Detox

Program Code: 1 Alcohol/Drug

Unit Type: Bed Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 42 Inpatient Methadone Detox
 Program Code: 2 Parolee

Unit Type: Bed Days

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 42 Inpatient Methadone Detox
 Program Code: 14 NNA Calwks

Unit Type: Bed Days

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 42 Inpatient Methadone Detox
 Program Code: 16 NNA/Drug Court A/D

Unit Type: Bed Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 42 Inpatient Methadone Detox

Program Code: 17 NNA/Drug Court Peri

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 42 Inpatient Methadone Detox

Program Code: 18 NNA/DCP A/D

Unit Type: Bed Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 42 Inpatient Methadone Detox

Program Code: 19 NNA/DCP Peri

Unit Type: Bed Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 42 Inpatient Methadone Detox

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Bed Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award

2002-03 Cost V.0

59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 43 Naltrexone
Program Code: 1 Alcohol/Drug

Unit Type: Slot Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 43 Naltrexone
Program Code: 2 Parolee

Unit Type: Slot Days

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award

Fiscal Data Element Report

2002-03 Cost V.0

50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 43 Naltrexone

Program Code: 3 Perinatal

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

2002-03 Cost V.0

Service Code: 43 Naltrexone
 Program Code: 14 NNA Calwks

Unit Type: Slot Days

Rate Cap:

58a	EDD-Private Industrv Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 43 Naltrexone
 Program Code: 16 NNA/Drug Court A/D

Unit Type: Slot Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 43 Naltrexone
 Program Code: 17 NNA/Drug Court Peri

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

2002-03 Cost V.0

Service Code: 43 Naltrexone
 Program Code: 18 NNA/DCP A/D

Unit Type: Slot Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 43 Naltrexone
 Program Code: 19 NNA/DCP Peri

Unit Type: Slot Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 43 Naltrexone
 Program Code: 20 Adolescent/Youth Treatment

Unit Type: Slot Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 43 Naltrexone
 Program Code: 90 DMC EPSDT

Unit Type: Visit

Rate Cap: \$21.19

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal

2002-03 Cost V.0

80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 43 Naltrexone
 Program Code: 94 DMC Private Pay

Unit Type: Visit

Rate Cap:

80	Non-County Revenue
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 43 Naltrexone
 Program Code: 97 DMC Non-Peri

Unit Type: Visit

Rate Cap: \$21.19

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)
 Program Code: 1 Alcohol/Drug

Unit Type: Slot Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award

2002-03 Cost V.0

59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)

Program Code: 2 Parolee

Unit Type: Slot Days

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)

Program Code: 3 Perinatal

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award

2002-03 Cost V.0

51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)

Program Code: 14 NNA Calwks

Unit Type: Slot Days

Rate Cap:

58a	EDD-Private Industr Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)

Program Code: 16 NNA/Drug Court A/D

Unit Type: Slot Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

2002-03 Cost V.0

87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)

Program Code: 17 NNA/Drug Court Peri

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)

Program Code: 18 NNA/DCP A/D

Unit Type: Slot Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)

Program Code: 19 NNA/DCP Peri

Unit Type: Slot Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 44 Rehabilitative/Ambulatory Detoxification (Other than Methadone)

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Slot Days

Rate Cap:

2002-03 Cost V.0

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 48 NRT - All Services

Program Code: 1 Alcohol/Drug

Unit Type: Slot Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 48 NRT - All Services

Program Code: 2 Parolee

Unit Type: Slot Days

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 48 NRT - All Services

Program Code: 3 Perinatal

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund (PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921

Fiscal Data Element Report

2002-03 Cost V.0

87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 48 NRT - All Services

Program Code: 14 NNA Calwks

Unit Type: Slot Days

Rate Cap:

58a	EDD-Private Industr Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 48 NRT - All Services

Program Code: 16 NNA/Drug Court A/D

Unit Type: Slot Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 48 NRT - All Services

Program Code: 17 NNA/Drug Court Peri

Unit Type: Slot Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

Fiscal Data Element Report

2002-03 Cost V.0

87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 48 NRT - All Services

Program Code: 18 NNA/DCP A/D

Unit Type: Slot Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 48 NRT - All Services

Program Code: 19 NNA/DCP Peri

Unit Type: Slot Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 48 NRT - All Services

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Slot Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 48 NRT - All Services

Program Code: 90 DMC EPSDT

Unit Type: Licnsd Capacity

Rate Cap:

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 48 NRT - All Services

Program Code: 91 DMC EPSDT(Peri.)

Unit Type: Licnsd Capacity

Rate Cap:

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 48 NRT - All Services

Program Code: 92 DMC Minor consent

Unit Type: Licnsd Capacity

Rate Cap:

70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match

2002-03 Cost V.0

82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 48 NRT - All Services

Program Code: 93 DMC Minor consent(Peri.)

Unit Type: Licnsd Capacity

Rate Cap:

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 48 NRT - All Services

Program Code: 94 DMC Private Pay

Unit Type: Licnsd Capacity

Rate Cap:

80	Non-County Revenue
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 48 NRT - All Services

Program Code: 95 DMC Peri.

Unit Type: Licnsd Capacity

Rate Cap:

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other

2002-03 Cost V.0

82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 48 NRT - All Services

Program Code: 97 DMC Non-Peri

Unit Type: Licensd Capacity

Rate Cap:

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778
70	SGF Drug Medi-Cal
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

RESIDENTIAL

Service Code: 50 Free-Standing Residential Detoxification

Program Code: 1 Alcohol/Drug

Unit Type: Bed Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund

2002-03 Cost V.0

81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 50 Free-Standing Residential Detoxification

Program Code: 2 Parolee

Unit Type: Bed Days

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 50 Free-Standing Residential Detoxification

Program Code: 3 Perinatal

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)

2002-03 Cost V.0

78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90f-0102	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY01-02

Service Code: 50 Free-Standing Residential Detoxification

Program Code: 14 NNA Calwks

Unit Type: Bed Days

Rate Cap:

58a	EDD-Private Industr Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 50 Free-Standing Residential Detoxification

Program Code: 16 NNA/Drug Court A/D

Unit Type: Bed Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 50 Free-Standing Residential Detoxification

Program Code: 17 NNA/Drug Court Peri

Unit Type: Bed Days

Rate Cap:

2002-03 Cost V.0

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 50 Free-Standing Residential Detoxification

Program Code: 18 NNA/DCP A/D

Unit Type: Bed Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 50 Free-Standing Residential Detoxification

Program Code: 19 NNA/DCP Peri

Unit Type: Bed Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 50 Free-Standing Residential Detoxification

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Bed Days

Rate Cap:

50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other

2002-03 Cost V.0

83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 1 Alcohol/Drug

Unit Type: Bed Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 2 Parolee

Unit Type: Bed Days

Rate Cap:

45-02	Female Offender Treatment Services - FFY 2002 Award
45-03	Female Offender Treatment Services - FFY 2003 Award
46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase

2002-03 Cost V.0

50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 3 Perinatal

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund (PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02
90f-0102	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY01-02

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 14 NNA Calwks

Unit Type: Bed Days

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 16 NNA/Drug Court A/D

Unit Type: Bed Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 17 NNA/Drug Court Peri

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 18 NNA/DCP A/D

Unit Type: Bed Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 19 NNA/DCP Peri

Unit Type: Bed Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Bed Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 91 DMC EPSDT(Peri.)

Unit Type: Per Day

Rate Cap: \$76.18

2002-03 Cost V.0

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 93 DMC Minor consent(Peri.)

Unit Type: Per Day

Rate Cap: \$76.18

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 51 Residential/Recovery Long Term (over 30 days)

Program Code: 95 DMC Peri.

Unit Type: Per Day

Rate Cap: \$76.18

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue

2002-03 Cost V.0

80x	State General Fund - Backfill
80v	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 1 Alcohol/Drug

Unit Type: Bed Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 2 Parolee

Unit Type: Bed Days

Rate Cap:

45-02	Female Offender Treatment Services - FFY 2002 Award
45-03	Female Offender Treatment Services - FFY 2003 Award

2002-03 Cost V.0

46	Parolee Services Network Funds (BASN. PPNP. PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 3 Perinatal

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match

2002-03 Cost V.0

90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 14 NNA Calwks

Unit Type: Bed Days

Rate Cap:

58a	EDD-Private Industr Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 16 NNA/Drug Court A/D

Unit Type: Bed Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 17 NNA/Drug Court Peri

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match

Fiscal Data Element Report

2002-03 Cost V.0

90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 18 NNA/DCP A/D

Unit Type: Bed Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 19 NNA/DCP Peri

Unit Type: Bed Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Bed Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Fiscal Data Element Report

2002-03 Cost V.0

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 91 DMC EPSDT(Peri.)

Unit Type: Per Day

Rate Cap: \$76.18

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 93 DMC Minor consent(Peri.)

Unit Type: Per Day

Rate Cap: \$76.18

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
40b	Perinatal SGF Drug Medi-Cal
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill
80y	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 52 Residential/Recovery Short Term (up to 30 days)

Program Code: 95 DMC Peri.

Unit Type: Per Day

Rate Cap: \$76.18

40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778
41x	Perinatal State General Fund - Backfill
41y	Perinatal SACPA SGF DMC Backfill
80	Non-County Revenue
80x	State General Fund - Backfill

2002-03 Cost V.0

80v	SACPA SGF DMC Backfill
81c	Required County Match
82	County Fund - Other
82a	Provider Unrestricted Funds
82b	County Unrestricted Funds
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 53 Hospital Inpatient Detoxification (24 hour)

Program Code: 1 Alcohol/Drug

Unit Type: Bed Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 53 Hospital Inpatient Detoxification (24 hour)

Program Code: 3 Perinatal

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award

Fiscal Data Element Report

2002-03 Cost V.0

51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 53 Hospital Inpatient Detoxification (24 hour)

Program Code: 14 NNA Calwks

Unit Type: Bed Days

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 53 Hospital Inpatient Detoxification (24 hour)

Program Code: 16 NNA/Drug Court A/D

Unit Type: Bed Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

2002-03 Cost V.0

87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 53 Hospital Inpatient Detoxification (24 hour)

Program Code: 17 NNA/Drug Court Peri

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 53 Hospital Inpatient Detoxification (24 hour)

Program Code: 18 NNA/DCP A/D

Unit Type: Bed Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 53 Hospital Inpatient Detoxification (24 hour)

Program Code: 19 NNA/DCP Peri

Unit Type: Bed Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 53 Hospital Inpatient Detoxification (24 hour)

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Bed Days

Rate Cap:

2002-03 Cost V.0

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 54 Hospital Inpatient Residential (24 hour)

Program Code: 1 Alcohol/Drug

Unit Type: Bed Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 54 Hospital Inpatient Residential (24 hour)

Program Code: 3 Perinatal

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 54 Hospital Inpatient Residential (24 hour)

Program Code: 14 NNA Calwks

Unit Type: Bed Days

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 54 Hospital Inpatient Residential (24 hour)

Program Code: 16 NNA/Drug Court A/D

Unit Type: Bed Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award

2002-03 Cost V.0

80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 54 Hospital Inpatient Residential (24 hour)

Program Code: 17 NNA/Drug Court Peri

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 54 Hospital Inpatient Residential (24 hour)

Program Code: 18 NNA/DCP A/D

Unit Type: Bed Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 54 Hospital Inpatient Residential (24 hour)

Program Code: 19 NNA/DCP Peri

Unit Type: Bed Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other

2002-03 Cost V.0

83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 54 Hospital Inpatient Residential (24 hour)

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Bed Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)

Program Code: 1 Alcohol/Drug

Unit Type: Bed Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
56-02	SAPT Special Projects - FFY 2002 Award
56-03	SAPT Special Projects - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match

2002-03 Cost V.0

82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)

Program Code: 3 Perinatal

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)

Program Code: 14 NNA Calwks

Unit Type: Bed Days

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF

Fiscal Data Element Report

2002-03 Cost V.0

82	Countv Fund - Other
84	Fees
85	Insurance

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)

Program Code: 16 NNA/Drug Court A/D

Unit Type: Bed Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)

Program Code: 17 NNA/Drug Court Peri

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)

Program Code: 18 NNA/DCP A/D

Unit Type: Bed Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other

Fiscal Data Element Report

2002-03 Cost V.0

83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)

Program Code: 19 NNA/DCP Peri

Unit Type: Bed Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 55 Chemical Dependency Recovery Hospital (CDRH)

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Bed Days

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 56 Transitional Living Center (Perinatal and Parolee Services)

Program Code: 2 Parolee

Unit Type: Bed Days

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

2002-03 Cost V.0

87	PC 1463.16 - Statham
----	----------------------

Service Code: 56 Transitional Living Center (Perinatal and Parolee Services)
 Program Code: 3 Perinatal

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 56 Transitional Living Center (Perinatal and Parolee Services)
 Program Code: 14 NNA Calwks

Unit Type: Bed Days

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 56 Transitional Living Center (Perinatal and Parolee Services)
 Program Code: 18 NNA/DCP A/D

Unit Type: Bed Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 57 Alcohol/Drug-Free Housing
 Program Code: 1 Alcohol/Drug

Unit Type: Bed Days

Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds

Fiscal Data Element Report

2002-03 Cost V.0

78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 57 Alcohol/Drug-Free Housing
 Program Code: 2 Parolee

Unit Type: Bed Days

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 57 Alcohol/Drug-Free Housing
 Program Code: 3 Perinatal

Unit Type: Bed Days

Rate Cap:

41c	Perinatal State General Fund(PSGF)
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 57 Alcohol/Drug-Free Housing
 Program Code: 18 NNA/DCP A/D

Unit Type: Bed Days

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

ANCILLARY SERVICES

Fiscal Data Element Report

2002-03 Cost V.0

Service Code: 22 Perinatal Outreach/Publicity
 Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 22 Perinatal Outreach/Publicity
 Program Code: 17 NNA/Drug Court Peri

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 22 Perinatal Outreach/Publicity
 Program Code: 19 NNA/DCP Peri

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
----	--------------------

Fiscal Data Element Report

2002-03 Cost V.0

80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 63 Cooperative Projects
 Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 63 Cooperative Projects
 Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match

Fiscal Data Element Report

2002-03 Cost V.0

90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 64 Vocational Rehabilitation

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

Service Code: 64 Vocational Rehabilitation

Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 64 Vocational Rehabilitation

Program Code: 16 NNA/Drug Court A/D

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 64 Vocational Rehabilitation

Program Code: 17 NNA/Drug Court Peri

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 64 Vocational Rehabilitation

Program Code: 18 NNA/DCP A/D

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance

2002-03 Cost V.0

87	PC 1463.16 - Statham
----	----------------------

Service Code: 64 Vocational Rehabilitation

Program Code: 19 NNA/DCP Peri

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 64 Vocational Rehabilitation

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

Service Code: 65 HIV Early Intervention Services

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 65 HIV Early Intervention Services

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
-----	------------------------------------

2002-03 Cost V.0

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 65 HIV Early Intervention Services

Program Code: 16 NNA/Drug Court A/D

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 65 HIV Early Intervention Services

Program Code: 17 NNA/Drug Court Peri

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award

2002-03 Cost V.0

50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 65 HIV Early Intervention Services

Program Code: 18 NNA/DCP A/D

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 65 HIV Early Intervention Services

Program Code: 19 NNA/DCP Peri

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 65 HIV Early Intervention Services

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
82	County Fund - Other

Service Code: 66 Tuberculosis Services

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award

2002-03 Cost V.0

51-03	SAPT HIV Set-Aside - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 66 Tuberculosis Services

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 66 Tuberculosis Services

Program Code: 16 NNA/Drug Court A/D

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
-------	-------------------------------------

2002-03 Cost V.0

50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 66 Tuberculosis Services

Program Code: 17 NNA/Drug Court Peri

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 66 Tuberculosis Services

Program Code: 18 NNA/DCP A/D

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 66 Tuberculosis Services

Program Code: 19 NNA/DCP Peri

Unit Type: Hours

Rate Cap:

2002-03 Cost V.0

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 66 Tuberculosis Services

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 67 Interim Services (within 48 hours)

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent

Fiscal Data Element Report

2002-03 Cost V.0

84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 67 Interim Services (within 48 hours)

Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 67 Interim Services (within 48 hours)

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
41g	Women's and Children's Residential Trmt. Services SGF
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
51-02	SAPT HIV Set-Aside - FFY 2002 Award
51-03	SAPT HIV Set-Aside - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other

2002-03 Cost V.0

83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 67 Interim Services (within 48 hours)

Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 67 Interim Services (within 48 hours)

Program Code: 16 NNA/Drug Court A/D

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 67 Interim Services (within 48 hours)

Program Code: 17 NNA/Drug Court Peri

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match

Fiscal Data Element Report

2002-03 Cost V.0

82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 67 Interim Services (within 48 hours)

Program Code: 18 NNA/DCP A/D

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 67 Interim Services (within 48 hours)

Program Code: 19 NNA/DCP Peri

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 67 Interim Services (within 48 hours)

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	Countv Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham

2002-03 Cost V.0

87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 68 Case Management

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
79	Targeted Case Management/Medi-Cal Administrative Activities
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 68 Case Management

Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 68 Case Management

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
-----	------------------------------------

2002-03 Cost V.0

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 68 Case Management

Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 68 Case Management

Program Code: 16 NNA/Drug Court A/D

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match

Fiscal Data Element Report

2002-03 Cost V.0

90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 68 Case Management

Program Code: 17 NNA/Drug Court Peri

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 68 Case Management

Program Code: 18 NNA/DCP A/D

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 68 Case Management

Program Code: 19 NNA/DCP Peri

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 68 Case Management

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase

2002-03 Cost V.0

50-03	SAPT Discretionary - FFY 2003 Award
50a-02	SAPT Adolescent/Youth Trmt. Program - FFY 2002 Award
50a-03	SAPT Adolescent/Youth Trmt. Program - FFY 2003 Award
56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90c	Obligated Unexpended Youth SGF Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 69 Primary Medical Care (Perinatal Only)

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

2002-03 Cost V.0

Service Code: 69 Primary Medical Care (Perinatal Only)

Program Code: 17 NNA/Drug Court Peri

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 69 Primary Medical Care (Perinatal Only)

Program Code: 19 NNA/DCP Peri

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 70 Pediatric Medical Care (Perinatal Only)

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
52-02	SAPT Perinatal Set-Aside - FFY 2002 Award
52-02s	SAPT Peri Set-Aside OneTime Increase FFY2002 Award
52-03	SAPT Perinatal Set-Aside - FFY 2003 Award
52-03s	SAPT Perinatal Services - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921
87	PC 1463.16 - Statham
87c	Statham - Match

2002-03 Cost V.0

90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 70 Pediatric Medical Care (Perinatal Only)

Program Code: 17 NNA/Drug Court Peri

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 70 Pediatric Medical Care (Perinatal Only)

Program Code: 19 NNA/DCP Peri

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 71 Transportation

Program Code: 1 Alcohol/Drug

Unit Type: Hours

Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 71 Transportation

Program Code: 2 Parolee

Unit Type: Hours

Rate Cap:

46	Parolee Services Network Funds (BASN, PPNP, PPP)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award

2002-03 Cost V.0

80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 71 Transportation

Program Code: 3 Perinatal

Unit Type: Hours

Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match

Service Code: 71 Transportation

Program Code: 14 NNA Calwks

Unit Type: Hours

Rate Cap:

58a	EDD-Private Industry Council
80	Non-County Revenue
80e	DSS/CalWORKS SGF
82	County Fund - Other
84	Fees
85	Insurance

Service Code: 71 Transportation

Program Code: 16 NNA/Drug Court A/D

Unit Type: Hours

Rate Cap:

50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent

Fiscal Data Element Report

2002-03 Cost V.0

84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02

Service Code: 71 Transportation

Program Code: 17 NNA/Drug Court Peri

Unit Type: Hours

Rate Cap:

41c	Perinatal State General Fund(PSGF)
50-02	SAPT Discretionary - FFY 2002 Award
50-02s	SAPT Discretionary - FFY 2002 One Time Increase
50-03	SAPT Discretionary - FFY 2003 Award
59b-02	SAPT SATTA - Additional Discretionary FFY 2002 Award
80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
90a	Obligated Unexpended State Gen Funds-Prior FY's
90e-0102	Obligated Unexpended Perinatal SGF from FY 2001-02

Service Code: 71 Transportation

Program Code: 18 NNA/DCP A/D

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Service Code: 71 Transportation

Program Code: 19 NNA/DCP Peri

Unit Type: Hours

Rate Cap:

80	Non-County Revenue
80h	Drug Court Partnership Program Grant
82	County Fund - Other
83	Excess Fees Spent
84	Fees
85	Insurance
87	PC 1463.16 - Statham

Fiscal Data Element Report

2002-03 Cost V.0

Service Code: 71 Transportation

Program Code: 20 Adolescent/Youth Treatment

Unit Type: Hours

Rate Cap:

56c-03	SAPT Youth Dev.&Crime Prev.(YDCP)-FFY2003 Award
82	County Fund - Other

Service Code: 80 SACPA Literacy Training

Program Code: 1 Alcohol/Drug

Unit Type: SACPA Hours

Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 80 SACPA Literacy Training

Program Code: 3 Perinatal

Unit Type: SACPA Hours

Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 81 SACPA Family Counseling

Program Code: 1 Alcohol/Drug

Unit Type: SACPA Hours

Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 81 SACPA Family Counseling

Program Code: 3 Perinatal

Unit Type: SACPA Hours

Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 82 SACPA Vocational Training

Program Code: 1 Alcohol/Drug

Unit Type: SACPA Hours

Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds

Fiscal Data Element Report

2002-03 Cost V.0

80	Non-County Revenue
82	County Fund - Other

Service Code: 82 SACPA Vocational Training
 Program Code: 3 Perinatal

Unit Type: SACPA Hours

Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 83 SACPA Case Management
 Program Code: 1 Alcohol/Drug

Unit Type: SACPA Hours

Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 83 SACPA Case Management
 Program Code: 3 Perinatal

Unit Type: SACPA Hours

Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 84 SACPA Other Services
 Program Code: 1 Alcohol/Drug

Unit Type: SACPA Hours

Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 84 SACPA Other Services
 Program Code: 3 Perinatal

Unit Type: SACPA Hours

Rate Cap:

78	SACPA State General Fund (SGF)
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 85 SATTA Substance Abuse Testing

Program Code: 1 Alcohol/Drug

Unit Type: SACPA DrugTests

Rate Cap:

59a-02	SAPT SATTA - Substance Abuse Testing FFY 2002
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

Service Code: 85 SATTA Substance Abuse Testing

Program Code: 3 Perinatal

Unit Type: SACPA DrugTests

Rate Cap:

59a-02	SAPT SATTA - Substance Abuse Testing FFY 2002
78a	SACPA Client Fees
78b	SACPA County Other Funds
78c	SACPA Provider Other Funds
80	Non-County Revenue
82	County Fund - Other

DRIVING UNDER THE INFLUENCE

Service Code: 90 Driving Under the Influence

Program Code: 1 Alcohol/Drug

Unit Type: Persons Served

Rate Cap:

80	Non-County Revenue
80c	State General Fund
81c	Required County Match
82	County Fund - Other
85	Insurance
87	PC 1463.16 - Statham
87c	Statham - Match
88	Excess DUI Profit/Surplus
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)
90a	Obligated Unexpended State Gen Funds-Prior FY's
90d-0102	Obligated Unexpended Non-Perinatal SGF from FY 2001-02